

Transmission of Data – Article 42

CCI	2021RO16RFPR008
Title	North-West
Version	202403.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	ERDF	Less developed	Public	55,776,148.36	84.9999998170%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.2	ERDF	Less developed	Public	16,764,705.92	84.9999998170%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.3	ERDF	Less developed	Public	253,364,101.72	84.9999998170%	915,453.76	556,034.02	0.36%	0.00	0.00%	1
P1	RSO1.4	ERDF	Less developed	Public	2,000,000.00	84.9999998170%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO1.2	ERDF	Less developed	Public	60,332,872.00	84.9999996685%	0.00	0.00	0.00%	0.00	0.00%	0
P3	RSO2.1	ERDF	Less developed	Public	120,077,876.60	84.9999999051%	6,550,477.76	5,567,906.09	5.46%	0.00	0.00%	2
P3	RSO2.2	ERDF	Less developed	Public	20,000,000.02	84.9999999051%	0.00	0.00	0.00%	0.00	0.00%	0
P3	RSO2.7	ERDF	Less developed	Public	70,588,235.37	84.9999999051%	14,681,655.43	12,479,407.11	20.80%	0.00	0.00%	3
P4	RSO2.8	ERDF	Less developed	Public	305,155,751.00	84.9999998853%	17,827,696.74	15,153,542.23	5.84%	0.00	0.00%	1
P5	RSO3.2	ERDF	Less developed	Public	184,978,708.00	84.9999995675%	60,955,576.74	51,812,240.23	32.95%	15,685,070.85	8.48%	2
P6	RSO4.2	ERDF	Less developed	Public	73,386,100.00	50.0000000000%	8,585,388.87	4,292,694.44	11.70%	0.00	0.00%	2
P6	RSO4.6	ERDF	Less developed	Public	4,000,000.00	50.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P7	RSO5.1	ERDF	Less developed	Public	174,921,957.35	84.9999995722%	13,925,111.15	11,718,468.94	7.96%	0.00	0.00%	2
P7	RSO5.2	ERDF	Less developed	Public	35,441,176.65	84.9999995722%	0.00	0.00	0.00%	0.00	0.00%	0
8		ERDF	Less developed	Public	60,464,838.00	84.9999978500%	7,457,967.51	6,339,272.39	12.33%	1,814,020.80	3.00%	1
Total		ERDF	Less developed		1,437,252,470.99		130,899,327.96	107,919,565.45	9.11%	17,499,091.65	1.22%	14
Grand total					1,437,252,470.99		130,899,327.96	107,919,565.45	9.11%	17,499,091.65	1.22%	14

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	ERDF	Less developed	001	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	002	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	003	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	004	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	005	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	006	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	007	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	008	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	009	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	010	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	011	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	012	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	028	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.2	ERDF	Less developed	013	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	020	01	33	19	RO11		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	021	01	33	26	RO11		03	04	915,453.76	0.00	1
P1	RSO1.3	ERDF	Less developed	021	02	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less	025	05	33	26	RO11		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P1	RSO1.3	ERDF	Less developed	028	01	33	26	RO11		03	04	0.00	0.00	0
P1	RSO1.4	ERDF	Less developed	023	01	33	21	RO11		03	11	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	016	01	33	15	RO11		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	036	01	33	15	RO11		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	042	01	33	26	RO11		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	042	05	33	26	RO11		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	01	33	26	RO11		03	04	6,550,477.76	0.00	2
P3	RSO2.1	ERDF	Less developed	045	03	33	26	RO11		03	04	0.00	0.00	0
P3	RSO2.2	ERDF	Less developed	054	01	28	26	RO11		03	04	0.00	0.00	0
P3	RSO2.7	ERDF	Less developed	079	01	18	24	RO11		03	04	14,681,655.43	0.00	3
P3	RSO2.7	ERDF	Less developed	079	01	19	24	RO11		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	081	01	18	14	RO11		03	04	3,905,385.96	0.00	1
P4	RSO2.8	ERDF	Less developed	081	01	19	14	RO11		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	082	01	18	14	RO11		03	04	2,206,152.92	0.00	1
P4	RSO2.8	ERDF	Less developed	082	01	19	14	RO11		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	083	01	18	14	RO11		03	04	3,905,385.96	0.00	1
P4	RSO2.8	ERDF	Less developed	083	01	19	14	RO11		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	084	01	18	14	RO11		03	04	3,905,385.96	0.00	1
P4	RSO2.8	ERDF	Less developed	084	01	19	14	RO11		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P4	RSO2.8	ERDF	Less developed	086	01	18	14	RO11		03	04	3,905,385.96	0.00	1
P4	RSO2.8	ERDF	Less developed	086	01	19	14	RO11		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	077	01	33	14	RO11		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	086	01	33	14	RO11		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	089	01	33	14	RO11		03	04	59,925,150.86	15,685,070.85	1
P5	RSO3.2	ERDF	Less developed	090	01	33	14	RO11		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	093	01	33	14	RO11		03	04	1,030,425.89	0.00	1
P6	RSO4.2	ERDF	Less developed	121	01	33	21	RO11		03	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	122	01	33	21	RO11		03	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	123	01	33	21	RO11		03	04	8,585,388.87	0.00	2
P6	RSO4.2	ERDF	Less developed	124	01	33	21	RO11		03	04	0.00	0.00	0
P6	RSO4.6	ERDF	Less developed	127	01	33	26	RO11		03	11	0.00	0.00	0
P6	RSO4.6	ERDF	Less developed	172	01	33	26	RO11		03	11	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	165	01	18	17	RO11		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	166	01	18	26	RO11		03	04	13,925,111.15	0.00	2
P7	RSO5.1	ERDF	Less developed	168	01	18	26	RO11		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	168	01	19	26	RO11		03	04	0.00	0.00	0
P7	RSO5.2	ERDF	Less developed	165	01	20	17	RO11		03	04	0.00	0.00	0
P7	RSO5.2	ERDF	Less developed	166	01	20	26	RO11		03	04	0.00	0.00	0
P7	RSO5.2	ERDF	Less	167	01	20	17	RO11		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
8		ERDF	Less developed	179	01		26	RO11		03	11	411,830.99	69,545.30	1
8		ERDF	Less developed	180	01		26	RO11		03	11	5,258,208.66	1,383,887.60	1
8		ERDF	Less developed	181	01		26	RO11		03	11	45,971.83	0.00	1
8		ERDF	Less developed	182	01		26	RO11		03	11	1,741,956.00	360,587.90	1
Total		ERDF	Less developed									130,899,327.96	17,499,091.65	21
Grand total												130,899,327.96	17,499,091.65	21